

BASFORD AND BESTWOOD AREA COMMITTEE 29 MAY 2013

Title of paper:	AREA CAPITAL FUND – 2011/13 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Basford, Bestwood
Report author(s) and contact details:	Heidi May – North Locality Manager heidi.may@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Gursharan Singh Nijran – Neighbourhood Development Officer – Basford Ward Dale Griffin – Neighbourhood Development Officer – Bestwood Ward Prairie Bryant – Projects Officer, Highway Services	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		✓
Work in Nottingham		✓
Safer Nottingham		✓
Neighbourhood Nottingham		✓
Family Nottingham		✓
Healthy Nottingham		✓
Leading Nottingham		✓
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with :- <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways 		
Recommendation(s):		
1	To approve the programme of schemes for Basford and Bestwood, as set out in Appendix A and Appendix B.	
2	To note the monies available for the Basford and Bestwood Wards for the Area Capital Programme 2013 – 2015, as outlined in Appendix A and Appendix B.	

1 BACKGROUND

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.

1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.

1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities. As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013. To give opportunity for the Area Committee to make comment on suggested schemes and their progress

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 None.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

6.1 An Equality Impact Assessment is not needed (report does not contain proposals or financial decisions)

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive Board Report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Basford Area Capital 2011 - 2013 LTP Schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Church Street - Lincoln Street	TRO	Approved November 2012	£12,000	TBC	No	Parking and waiting restrictions
Church Street	Footpath	Approved November 2012	£34,000	n/a	Yes	Footpath Reconstruction
Mill Street	Zebrite	Approved November 2012	£250	n/a	Yes	Move Zebrites from Catchem's Corner to Mill Street
Mill Street / Firecrest	Lining	Approved November 2012	£225	TBC	No	Yellow box markings at junction
Tintern Drive	Signing	Approved November 2012	£500	TBC	No	Warning signs
Highbury Road	Footpath / Drainage	Approved November 2012	£2,575	24/04/2013	No	Install new gully at junction with Bedford Grove and repair footpath. - Split funding with Bulwell Forest Ward
Southward Street	Dropped Crossings	Approved November 2012	£9,650	n/a	Yes	Install dropped crossings at various locations on Southward Street
Saxondale Drive	Footpath	Approved January 2012	£62,100	n/a	Yes	Reconstruct at kerb and overlay full width of footpath
Kersall Drive to Brooklyn Road	Pedestrian Crossing	Approved January 2012	£7,500	n/a	Yes	Additional funding to previous Catchems Corner scheme.

Total LTP schemes*

£128,800

Basford Area Capital Decommittments

Location	Type	Reason	Amount	Details
Saxondale Drive	Footpath	Under spend	£6,412	Under spend from resurfacing between Kersall Drive and Brooklyn Road. (LTP)
Vernon Road	Vehicle Activated Sign	Scheme not progressing	£7,500	Scheme to be decommitted and reallocated to Catchems Corner (Public Realm)
Vernon Avenue	Resident's Parking	Survey only – under spend	£1,691	Survey (Public Realm)
Grenwich Avenue / Bagnall Road	Lining	Funding not required	£4,500	Junction protection completed as part of Christina Avenue scheme. (Public Realm)
Nuthall Road	Signing	Not ACF remit.	£2,500	Upgrade plates for parking restrictions. (Public Realm)
Vernon Road / Vernon Park Drive	Lining	Under spend	£67	Junction protection scheme (Public Realm)

Total Decommittment***

£22,670

Total 2011-2013 LTP allocation

£118,988

Balance carried over from 2010-2011

£11,577

Total Available 2011 - 2013 ACF**£130,565**

*Less LTP Schemes

- £128,800

**Less Public Realm schemes

- £0

***Decommittment funds

+ £22,670

Remaining available balance**£24,435**

LTP element to be carried over to 2013 – 2015
Public Realm element to be carried over to 2013 – 2015

£0
£24,435

Basford Area Capital 2013 - 2015 Programme

Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Basford Decommittments

Location	Type	Reason	Amount	Details
Stockhill Lane	Lining	Funding not required	£1,319	Work will be incorporated into another scheme on Stockhill Lane. (Public Realm from pre 2011 programme)

Total Decommittment***

£1,319

2013-2015 LTP allocation
LTP carried forward from 2011-2013
Public Realm carried forward

£132,000

£0

£24,435

Total Available 2013 - 2015 ACF

£156,435

*Less LTP schemes

£0

**Less Public Realm schemes

£0

***Decommittment funds

+ £1,319

Remaining available balance

£157,754

LTP element remaining

£132,000

Public Realm element remaining

£25,754

Bestwood Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Colmon Close	Parking scheme	Approved February 2013	£20,300	13/05/13	No	Joint funded with NCH. Construct parking area on green.
Edwards Lane	TRO	Approved February 2013	£5,000	TBC	No	Double yellow lines and bus stop cage.
Elmbridge Shops	Bollards	Approved by DA 16/01/2013	£400	--	Yes	Install 2 black cast iron bollards o/s Co-Op
Bestwood Park Drive	Footpath	Approved January 2012	£38,875	--	Yes	Footpath reconstruction
Harkstead Road to Treegarth Square						
Bestwood Park Drive	Footpath	Approved January 2012	£24,125	--	Yes	Footpath reconstruction
107 to Beckhampton Road						
Mildenhall Crescent	TRO	Approved January 2012	£7,174	--	Yes	Lining to improve school access
Fairlight Way	Lining	Approved January 2012	£50	--	Yes	Keep clear markings
Bestwood Park Drive	Signing	Approved September 2011	£5,000	--	Yes	Weight restriction signage
Ridgeway	TRO	Approved September 2011	£5,000	--	Yes	Bus stop cage
Arnold Road adj. Shops	TRO	Approved September 2011	£5,000	--	Yes	Waiting restriction & time limited parking
Southglade Road	TRO	Approved September 2011	£2,500	--	Yes	Waiting restrictions (match funded)
Bestwood Area	Speed limit	Approved September 2011	£20,000	TBC	No	20mph speed limit (contribution)
Oxclose Ln/Arnold Rd	Signing	Approved September 2011	£1,500	--	Yes	Cycle Lane signage
Bestwood Schools	Education	Approved September 2011	£1,500	--	n/a	Road Safety Quiz

Total LTP schemes*

£136,424

Bestwood Area Capital Decommittments

Location	Type	Reason	Amount	Details
Bestwood Park Drive West	Signing	Under spend	£1,500	Under spend on scheme (LTP)
Bestwood Area	Speed Limit	Funding not required	£20,000	Contribution not required for 20mph speed limit scheme. (LTP)
Bestwood Schools	Education	Not capital	£1,500	Road Safety Quiz is not considered to be a capital scheme (LTP)

Total Decommittmed***

£23,000

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011
Total Available 2011 - 2013 ACF

*Less LTP schemes

***Decommittmed funds

Remaining available LTP balance

LTP element remaining

£139,336
-£950
£138,386
- £136,424
+ £23,000
£24,962
£24,962

Bestwood Area Capital 2013 - 2015 Programme

Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Beckhampton Road	Feasibility Study	Prioritised April 2013	£1,500			Feasibility study of traffic calming and TRO around schools on Beckhampton Road.

Total LTP schemes*

£1,500

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Bestwood Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment***

£0

2013-2015 LTP allocation
 LTP carried forward from 2011-2013
 Public Realm carried forward

£158,000

£24,962

£0

Total Available 2013 - 2015 ACF**£182,962**

*Less LTP schemes

- £1,500

**Less Public Realm schemes

- £0

***Decommittment funds

+ £0

Remaining available balance**£181,462**

LTP element remaining

£181,462

Public Realm element remaining

£0